

2014 Annual Budget

Fund	Budget Amount
General Expense Fund	\$475,746
Street Fund	\$179,885
Capital Fund	\$0
Hotel/Motel Fund	\$98,600
Capital Improvement - Water	\$42,000
Capital Improvement - Sewer	\$0
Water Fund	\$150,650
Sewer Fund	\$149,900
Water Debt Fund	\$21,799
Sewer Debt Fund	\$16,495
Equipment Fund	\$8,000
Total	\$1,143,075