

2021 Proposed Budget	
General Fund (001)	\$679,393
Street Fund (102)	\$516,962
Reserve Fund (003)	\$30,000
Hotel-Motel Fund (105)	\$38,100
Capital Improvement (300)	\$35,000
Water Capital Fund (408)	\$1,696,800
Sewer Capital Fund (409)	\$128,905
Water Fund (401)	\$314,040
Sewer Fund (402)	\$271,540
Water Loan Fund (405)	\$65,000
Water Reserve (406)	\$0
Sewer Loan Fund (407)	\$0
Equipment Fund (005)	\$10,000
Garbage Utility Fund	\$106,000
TOTAL:	\$3,891,740